



**Department
of Health**

Medicaid
Redesign Team

PPS Quarterly Reporting

Updates on Workforce and Other Submission Timelines and
DY1, Q2 Reporting Requirements

September 2015

Workforce Reporting Requirements and Timelines

- PPS Baseline Reporting for **Workforce Strategy Budget** and **Workforce Impact Analysis** will **NOT** be required until DY1, Q4 (due April 2016) reporting.
- PPS Actual Reporting for **Workforce Strategy Budget** and **Workforce Impact Analysis** will **ALSO** be required in DY1, Q4 (due April 2016) reporting.
- PPS will have until DY2, Q1 (due July 2016) to complete the Compensation and Benefit Analysis, which correlates to Prescribed milestone #4.
 - The Compensation and Benefit Analysis is an annual requirement and will be included as a milestone towards earning the Workforce Organizational Achievement Value.
- Additional details on Workforce reporting requirements and timelines will be provided in a webinar to be scheduled for the week of September 21.

Other DY1, Q2 Reporting Changes

- PPS will NOT have to identify the providers participating in each project until the DY1, Q3 (due January 2016) Quarterly Report.
 - This was previously expected in DY1, Q2.
- PPS will NOT have to report Funds Flow by individual provider until the DY1, Q3 Quarterly Report.
 - PPS will still report Funds Flow by Provider Type for DY1, Q2.
 - PPS will also need to complete the supplemental Funds Flow report for OMIG purposes per September 9, 2015 email to PPS. This report needs to be uploaded as an attachment to the Funds Flow module in MAPP for DY1, Q2 report submission.
- The Project Implementation Speed module will be eliminated from MAPP IPP.
 - PPS will still be required to show provider ramp up for the specific 'provider level' project requirements.

Q2 MAPP IPP Training

- The IA will be hosting a live webinar for PPS the week of October 5, 2015.
- The training will focus on the updated IPP functionality and requirements for DY1, Q2.
- The IA will also be available to answer PPS questions related to MAPP IPP functionality and reporting requirements at the end of this webinar.

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